

FISCAL NOTE

SB 1753 - HB 1575

March 7, 2007

SUMMARY OF BILL: Allocates one-half of one percent (0.5%) of the Department of Correction's annual appropriation to the Big Brothers Big Sisters Tennessee Amachi Initiative.

ESTIMATED FISCAL IMPACT:

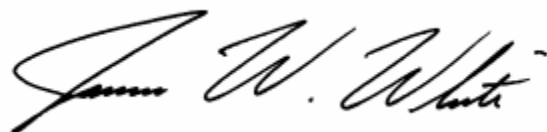
Increase State Expenditures - \$3,500,000

Assumptions:

- The Department's recommended operating budget for FY07/08 requires \$633.3 million in appropriated dollars. This does not include miscellaneous appropriations for payroll increases nor the Department's capital budget. Assumes the Department's annual appropriation for FY07/08 will be approximately \$700 million.
- The Big Brothers Big Sisters Tennessee Initiative will receive approximately \$3.5 million ($\$700 \text{ million} \times .005 = \$3,500,000$) in FY07-08.
- The Department of Correction's appropriations have increased approximately 6.5 percent per year for the past four years. This estimate assumes appropriations will continue to grow each year.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White".

James W. White, Executive Director